

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Thurston County Health Department

					DOH			Other State/Federal			Local Sources Of Funds				
Service Code	Description	FTE's	Total Expenditures	Total Revenue	State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other	
523.00	Corrections Services														
525.00	Emergency Services														
527.70	Juvenile Services														
554.00	Child Care Svcs/CPS		29,461	29,461					29,461						
555.00	Aging Services														
563.00	Coroner Services														
564.00	Mental/Physical Health														
566.00	Substance Abuse														
568.00	Developmental Disabilities														
562.1	Administrative Services		80,221	80,221				2,757				77,464			
562.20	Family Resource														
562.22	Maternal/Infant/Child/Adol Hlth		314,601	314,546	3,378	64,178			38,789	36,959		171,242			
562.24	Oral Health		59,541	59,541	8,247	32,987						15,407			2,900
562.25	CSHCN		129,707	129,707	3,426	65,100				8,857		47,424		4,900	
562.26	Family Planning-Non-Title X		365,927	365,927	102,528	666			36,854	42,376		114,738		68,765	
562.27	Family Planning-Title X		67,650	67,650		61,500								6,150	
562.28	WIC		475,672	475,672	4,170	290,841			6,979	23,422		150,260			
562.29	Other Family & Indiv Hlth														
562.32	Immunization		281,184	281,184		30,330			4,582	4,869		93,925		147,478	
562.33	STD		76,885	76,885					3,869	1,042		61,555		10,419	
562.34	Tuberculosis		207,492	207,492				83,215	10,079	9,245		99,314		5,639	
562.35	HIV/AIDS		443,094	443,004	192,562	142,266			13,031	640		90,646			3,859
562.39	Other Communicable Disease														
562.41	Cardiovascular Risk Reduction														
562.43	Cancer Prevention & Control		88,205	88,205		55,000						33,205			
562.44	Tobacco Prevention & Control		29,514	29,514	13,440	14,954									1,120
562.45	Violence & Injury Prevention		248,855	248,855	27,246	221,522									87
562.49	Other Non-Communic Disease														
562.52	Drinking Water Quality		107,287	107,287				77,923	23,450						5,914
562.53	Solid & Haz Waste		620,081	620,081					125,307				29,831	403,965	60,978
562.54	OSS & Land Development	1,182,697	1,182,697				5,830	12,042	346		99,428		1,064,650	401	
562.56	Food	384,638	384,638				53,457				11,007	79,390	240,784		
562.58	Living Environments	147,142	147,142				590				70,641		75,911		
562.59	Env Health-Other	8,500	8,500										8,500		
562.60	Environmental Water Quality	711,335	711,335	2,700			19,206	589,622			15,990			83,817	
562.71	Vital Records	56,894	66,788										66,788		
562.72	Laboratory	156,959	156,959								2,044		154,915		
562.73	General Health Education														
562.78	Pharmacy														
562.79	Epidemiology	184,010	184,010		16,687	20,872		8,959			122,452		15,040		

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Thurston County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities		17,104	17,104			17,104							
562.90	Miscellaneous		75,213	75,213									2,675	72,538
562.99	CHILD Profile		6,966	6,966	6,966									
	Comm Quality Assurance		47,901	47,901			47,901							
562.74	Services by Other Agency													
Totals			97.67	6,604,736	6,614,485	364,663	996,031	328,855	779,882	123,488	127,410	1,276,742	109,221	2,276,579

Value of Vaccine (non-cash) 225,472 60,230 165,242

1997 OFM Projected Population

Unincorporated Population	113,130
Incorporated Population	84,470
Total Population	197,600

Percent of Statewide Population 3.52%

